

BIA/Tribal Budget Advisory Council: Action Tracking

Updated: May 2007

The next BIA/Tribal Budget Advisory Council is scheduled for August 9-10, 2007 in Polson, MT.

Date	Summary of Action	Responsible Party(s)	Comment/Progress
May 22-23, 2007 Meeting: Silver Spring, MD			
5/22/2007	The tribal caucus reached consensus in recommending that a tribal caucus be held on the night before the national budget meeting but for all the other meetings to hold a tribal caucus in the morning on the first day of the meeting.	Budget Subcommittee and Central Office	
5/22/2007	The tribal caucus recommended that the tribal co-chairs send a letter to OMB expressing disappointment that a representative did not attend and urging their future participation.	Tribal Co-Chairs	Letter drafted
5/23/2007	<u>Data Management Committee Phase II Charter</u> : A formal motion was made and passed that the TBAC supports the Data Management Committee Phase II Charter, with the expectation that Assistant Secretary Carl Artman will work with the DMC to bring back the Charter for final approval at the TBAC's next meeting.	Assistant Secretary for Indian Affairs and the Data Management Committee	
5/23/2007	<u>TBAC Protocol</u> : Revisions were recommended at the TBAC meeting and the Assistant Secretary for Indian Affairs committed to sending the revised protocol out to tribal representatives for comment.	AS-IA	
5/23/2007	<u>Budget Subcommittee Members</u> : A formal motion was made a passed appointing Chief Jim Gray, Osage Tribe, to the Budget Subcommittee.		

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5/23/2007	<p><u>\$4 Million Carry Over Recommendations:</u> The TBAC recommended that \$4 million fund Bennett Freeze: \$1 million Direct Contract Support Costs (DCSC): \$1.98 million National intertribal group contract for communications, website, etc: Data Management: Scholarships: Background Checks:</p>		
March 20-21, 2007 National Budget Meeting: Arlington, VA			
3/20/2007	<p>Recommendations from the TBAC Effectiveness Working Group: 1. TBAC meetings should be timed more effectively – adopted, with the recommendation that the working group work with Mary Jane Miller on the dates.</p>		
3/20/2007	<p>2. Tribal caucuses should be held the night or day before the TBAC for members to coordinate tribal initiatives – adopted.</p>		Tribal caucus held May 21, 2007.
3/20/2007	<p>3. Regional presentations should be more effective for the budget formulation process. The TBAC should focus on a specific high priority area to be presented at the national meetings. The remaining priorities should be collated for a national aggregate overview.</p>		
3/20/2007	<p>4. Invite the participation of budget analysts from OMB, the Interior Department budget office, Congressional Indian Affairs, and budget and appropriations meetings – adopted.</p>		

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3/20/2007	5. Subcommittee structure and rules need to be updated. TBAC should require each subcommittee to have a mission and purpose document describing membership, tasks, and sunset provisions. Every subcommittee should provide a status report for the establishment or termination of subcommittees at the direction of the TBAC – adopted.		
3/20/2007	6. The Budget Data Committee should be tasked with developing trends analysis for budget formulations, as well as determine what data should be gathered.		
3/20/2007	7. A federal budget process orientation process should be developed.		
3/20/2007	8. A TBAC website should be developed – adopted.		
3/20/2007	9. A mechanism needs to be developed to update TBAC membership. The proposed website should include a list of current members.		
3/20/2007	10. TBAC protocols should be updated. Discussion was held and revisions were proposed. Final approval is slated for May 23, 2007.		
3/20/2007	The tribal caucus elected Leslie Lohse and Lisa Spears to be on the budget subcommittee.		

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3/20/2007	Tribal subcommittee met with BIA budget management in April.		
December 5-6, 2006 Meeting: Arlington, VA			
12/6/2006	The TBAC established four priorities for FY09.	All members of the TBAC	The four priorities were agreed upon as: Public Safety and Law Enforcement (including courts), natural resources, education, and community development (including economic development and contract support costs).
12/6/2006	A Taskforce on TBAC Effectiveness Improvement was created to re-invigorate the TBAC, examine ways to improve the TBAC, and make recommendations to ensure the group is effective as possible.	Bob Middleton (federal chair), Jerry Gidner, Terry Virden, Clay Gregory. On the tribal side, Arturo Senclair, Ed Thomas (tribal chair), Ron Allen, Leslie Lohse, and Ron His Horse is Thunder were appointed.	The taskforce is going to meet on January 17 th , 2007.
12/6/2006	Under consideration of new business, the current draft protocols were adopted and the budget subcommittee will revise them for consideration at the March 20-21 meeting of the TBAC.	Budget Subcommittee	Subcommittee is revising the protocols.
12/6/2006	Dates were picked for the August and December TBAC meetings.		<ul style="list-style-type: none"> • August 9-10, Polson, Montana • December 3-4, Washington, DC
12/6/2006	Data Management Action Items Need the Phase Two Charter signed for the Committee to continue our work on these issues. Have been trying to get federal signatures since last year.	ASIA	Jim Cason had revisions to the Charter that he'd like to share with the committee before he signs.

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12/6/2006	<p>In the Data Management Committee's review of the DOI Strategic Plan, they suggested that the TBAC request the nomination of 2 Tribal Representatives to the Management Initiative Team (MIT). (Comments were developed by the Data Mgt/TBAC and we will put on the website.)</p>		<p>Jim Cason said the MIT is strictly an internal working group but that two tribal members could sit down with the MIT and go over the strategic plan and tribal concerns. Ron Allen and Leslie Lohse volunteered to work with the MIT and strategic plan writers.</p>
12/6/2006	<p>The DM Committee would like to recommend that the location of the PDQ be situated within the Office of Policy and Planning Analysis. This was a suggestion from the last Committee meeting after talking with the Director of this office.</p>		<p>Jim Cason and Debbie Clark agreed.</p>
12/6/2006	<p>The Data Management Committee said the FY2007 \$500K in the budget for the office of Program Data Quality (PDQ) needs to be protected. The Committee would like for the TBAC to advocate for FY2008 funding for the PDQ to continue their implementation (see budget form provided). This is separate funding from the Phase Two Charter for committee activities.</p>	<p>Central Office and TBAC</p>	<p>The FY07 PDQ funding was included in the FY07 Interior appropriations bill.</p>
12/5/2006	<p>An election was held for a second tribal co-chair.</p>	<p>Tribal representatives</p>	<p>Governor Arturo Senclair was elected.</p>
Budget Subcommittee Meetings			
11/6/2006	<p>Budget Subcommittee met to develop and finalize the Dec. 5-6 TBAC agenda.</p>	<p>Budget Subcommittee</p>	<p>Developed the Dec. 5-6 agenda.</p>

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8/3/2006	The TBAC Budget Subcommittee met with the Office of Management and Budget examiners Jim Kazel and Ann Kendall as well as Janet Irwin, the Branch Chief.	Budget Subcommittee, Tribal Co-Chairs	The Subcommittee presented follow up info and data on the priorities set out for FY08 from the last meeting.
8/2/2006	The TBAC Budget Subcommittee met with Senate Interior Appropriations staffers Peter Kiefhaber and Chris Heggem to discuss the tribal priorities for FY 2007 and the purpose of the TBAC.	Budget Subcommittee, Tribal Co-Chairs	The Subcommittee conveyed the history and purpose of the TBAC, the collaboration between tribal leaders and the Department in working together, and the resulting priorities for FY07 and FY08. The appropriations staff asked to formalize the relationship with the Subcommittee to meet more regularly to hear from tribal leaders after the President's budget is released in 2007.
May 23-24, 2006 Meeting: Silver Spring, MD			
5/24/2006	Resolution of the BIA/Tribal Budget Advisory Council on Law Enforcement Data and an Indian Country Law Enforcement Conference	BIA, NCAI, NNALEA	Merged the meeting into the NCAI Annual Session in October 2006.
5/24/2006	Tribal legislative strategy on FY07 appropriations developed during tribal caucus: draft talking points/letters for constituent tribes of key appropriators, distribute broadcast of Senate/Conference strategy	NCAI, tribal representatives of TBAC	NCAI drafted talking points/letters and sent a broadcast June 6, 2006.
February 22-23, 2006 Meeting: Arlington, VA			
02/23/2006	Budget Subcommittee scheduled follow up meeting with Mary Jane Miller and OMB for March 14, 15.	Mary Jane Miller, Budget Subcommittee	

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02/23/2006	A motion was made and passed creating a taskforce be formed to examine and address Indian Country criminal justice systems.	Tom Gamble, tgamble@miamination.com , 918-542-1445 ext. 1360 Joe Shirley, contact Darren Pete, dpete@nnwo.org , 928-871-7000; Jay St. Goddard, 406-328-7276; Art Sencclair, Ysleta Del Sure Pueblo, trijart@aol.com , 915-859-8053; Wayne Garcia, chairmanypt@direcway.com , 775-763-3301	
02/22/2006	A motion was made and passed that an Action Plan would be drafted on a tribal legislative and administrative strategy on budget and appropriations.	Jackie Johnson, Ron Allen, Amber Ebarb, Aurene Martin, Ed Thomas	Drafted and distributed.
02/22/2006	A strategic planning was created.	<u>Subcommittee Members:</u> Jim Gray, Dave Conners, Ron Allen, Roland Johnson, Edward Thomas, Cecelia Fire Thunder, Tex Hall, Aurene Martin BIA	
02/23/2006	A formal motion was made and passed unanimously that any unspent funds up to \$7.5 million be reprogrammed for use in the BIA General Assistance program and that the cap be removed.		
02/22/2006	A formal motion was made and passed on “ Objection to and Call for Reversal of the Department of Interior’s Recent Decision to Defund Tribal Program Work to Pay Cobell Attorney Fee Award ”		Resolution distributed.
November 29-30, 2005 Meeting: Pala, CA			

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11/30/2005	A formal motion was made and passed on “ Resolution on the Exemption of BIA FY 2006 Budget funding from Additional Across-The-Board (ATB) Rescissions, ” as a tribal caucus resolution.		Resolution attached to 12/2/2005 email to BIA/Tribal Budget Advisory Council and distributed to appropriate parties.
11/30/2005	A formal motion was made and passed on “ BIA/Tribal Budget Advisory Council Resolution on Administrative Holdbacks of BIA FY 2006 Funds, ” as amended.		Resolution attached to 12/2/2005 email to BIA/Tribal Budget Advisory Council and distributed to appropriated parties.
11/30/2005	A formal motion was made a passed on “ Resolution of the BIA/Tribal Budget Advisory Council Approving the Budget Format as proposed by the BIA, ” as amended.		Resolution attached to 12/2/2005 email to BIA/Tribal Budget Advisory Council and distributed to appropriate parties.
11/30/2005	A formal motion was made and passed nominating Lee Sprague to be a member of Budget Subcommittee.		
11/30/2005	A formal motion was made and passed accepting the recommendations and requests from the Budget Subcommittee presentation on FY 2008 Priorities, which establishes the top four priorities: 1) Public Safety/Justice 2) Education 3) Natural Resources Development 4) Contract Support Costs	Budget Subcommittee, BIA/Tribal Budget Advisory Council members	The top priorities will be the focus for the FY08 budget and will be presented to OMB and Congress, at appropriate times, as a unified approach from Tribes and Administration. The Budget Subcommittee will present the priorities and thematic message to OMB on Dec. 7, 2005. <i>FY08 Priorities Presentation attached.</i>
11/29/2005	A request was made that the Budget Subcommittee raise the importance of the Johnson O’Malley program for tribes at the Dec. 7, 2005 meeting with OMB.	Budget Subcommittee	
11/29/2005	A request was made from tribes for a copy of the outlay process for law enforcement.	Law Enforcement Division	Letter sent to NCAI by Chris Cheney asking for input from tribes on developing a template tribal funding distribution.

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July 26, 27	Meeting, Arlington, VA		
7/27/2005	A formal motion made and passed accepting the proposal, as amended, for restructuring the National Budget Meeting and Budget Advisory Council meetings.		Tentative dates for the next meetings. <ul style="list-style-type: none"> • November 15, 16, San Diego; • February 22, 23: National Budget Mtg; • May 16, 17; • August 22, 23. February will be the national budget meeting at 2 full days. The rest will be 1.5 days.
7/27/2005	A suggestion was made that a letter be sent to tribes asking for tribes to host the budget advisory council meetings.	BIA	
7/27/2005	Budget Subcommittee scheduled.		Next meeting scheduled for September 20, 2005.
7/27/2005	A formal motion made and passed that the Data Management charter be signed, continuing the work of the data management team, and that the Budget Advisory Council continue to pursue the budget for the OPDQ and for the committee to work with the upper level management in advancing the work of the data management initiative.		
7/26/2005	A formal motion made and passed requesting Congress to remove the language imposing the cap on contract support costs in the Interior Appropriations bill.		
7/26/2005	A formal motion made and passed to support the combining of the OCIO in OST and BIA under a single office under the BIA OCIO to more effectively and efficiently operate the required IT systems.		
7/26/2005	A formal motion made and passed that the Administration bring forth the language prohibiting the BIA's connectivity to tribes.		

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May 10, 11 Meeting, Miami, FL			
5/11/05	A formal motion made a passed on Resolution of the BIA/Tribal Budget Advisory Council Opposing the Transfer of Information Technology Trust Functions and Funding from the Bureau of Indian Affairs to the Office of Special Trustee and Supporting the Consolidation of Information Technology		Resolution attached (05-11-2005 BAC Resolution 2.doc).
5/11/05	A formal motion made and passed for Chairwoman Laurie Thom to chair the PART Subcommittee	Laurie Thom, Chairwoman Walker River Paiute Tribe, 775-773-2306, chair@wrpt.net	
5/11/05	A formal motion made and passed that Trust settlements including, judicial, legislative, and other legal obligations, should be separate appropriations and not taken from tribal programs		
5/11/05	A formal motion made and passed for a resolution to be drafted describing the budget process, timeline, and strategy as well as calling for an NCAI sub-contract with BIA to handle BIA/Tribal Budget Advisory Council logistical matters.	Tim Martin, Jay St. Goddard, Governor Joe Garcia, Tiffany Cheuvront, Richard Gay	Resolution drafting in progress.
5/11/05	A formal motion made and passed to establish a Budget Subcommittee to collaborate with tribes in developing a budget to meet to -2% target for BIA as well as a tribal strategy response to budget process and timelines. The subcommittee will also draft a tribal resolution for use in congressional advocacy.	Brenda Fields, 207-817-7352; Joe Shirley, 928-871-6352; Ron Allen, 360-683-1109; Tiffany Cheuvront, (615) 467-1553; Richard Gay, 541-276-6165; Arturo Sinclair, 915-859-8053; Jay St. Goddard, 406-338-7276	The Budget Subcommittee will meet with Mr. Jim Cason on May 24, 2005 at the AS-IA Conference Room on the 4 th floor of Interior at 1 p.m. The Subcommittee will have a pre-meeting with Ms. Mary Jane Miller on May 24, 2005 in room 3662, the budget conference room, at the Department of Interior.
5/11/05	A formal motion made and passed by the tribal representatives on resolution for Tribal Participation in the BIA Budget Planning Process.		Resolution attached (05-11-2005 BAC Resolution 1.doc).
February 17, 18 Meeting, Chandler, AZ			

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2/18/05	Tribal representatives requested that Secretary of Interior Gale Norton; Office of Intergovernmental Affairs, Jennifer Farley, and OMB examiners for Indian programs attend the National Budget Conference	Tribal Co-Chairs	A letter will be drafted and sent to Secretary Norton; Office of Intergovernmental Affairs, Jennifer Farley; and OMB examiners for Indian programs inviting them to the National Budget Conference, March 29 and 30, 2005 in Washington, DC.
2/18/05	A formal motion made and passed on "Resolution of the BIA/Tribal Budget Advisory Council Requesting Congress to Appropriate Funds for All Programs Whose Funding Has Been Proposed to be Cut by the President in the Budget He Submitted to Congress for FY 2006"		Resolution distributed to appropriate parties.
2/18/05	A formal motion made and passed on "Resolution Challenging the BIA Central Office Proposals to Impose 'Administrative Hold Backs' and Reprogramming of Funds from BIA Regional Offices and Agencies"		Resolution distributed to appropriate parties.
2/18/05	A formal motion made and passed on "Resolution Requesting Full PART Report and Requesting Training on PART's Application to Tribal Programs"		Resolution distributed to appropriate parties.
2/18/05	A formal motion made and passed on "Resolution of the BIA/Tribal Budget Advisory Council Requesting FY 2005 BIA Appropriations Information"		Resolution distributed to appropriate parties.
2/18/05	A formal motion made and passed on "Resolution of the BIA/Tribal Budget Advisory Council Recommending Participation by Tribal Leaders in Internal Discussion Prior to Release of President's Budget to Congress under Self-Determination Act"		Resolution distributed to appropriate parties.

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2/18/05	A formal motion made and passed that the Pay Cost analysis and report, in the format as proposed by the Red Lake Band of Chippewa Indian it its January 6, 2005 letter to Assistant Secretary Dave Anderson, be completed as soon as possible, and be distributed to the tribes; and furthermore, if any tribe received less Pay Cost dollars in 2002 through 2005 than the percentage distribution to the BIA dictates, then the Bureau of Indian Affairs shall reimburse those tribes who were shorted.	BIA	Resolution distributed to appropriate parties.
2/18/05	A formal motion made and passed on "Resolution of the BIA/Tribal Budget Advisory Council Supporting Full Restoration of Funding for Crownpoint Institute of Technology, United Tribes Technical College, and the Tribally Controlled Community Colleges and Universities"		Resolution distributed to appropriate parties.
2/17/05	A formal motion made and passed for BIA to provide a report on Unobligated balances by location, by program, before the National meeting	Ms. Clark, BIA	
2/17/05	A formal motion made and passed that any settlement for Cobell be a special appropriation, possibly out of the DOJ judgment fund, and that none of the funds come out of Indian programs at all.		Statement of Position
November 17, 18 Meeting in Washington DC			
11/18/04	A formal motion made and passed that the BIA Budget Restructuring Subcommittee examine the issue of moving Road Maintenance from TPA into Other Recurring Programs as a line item.	BIA Budget Restructuring Subcommittee	Restructuring Subcommittee will consider request.
11/18/04	A formal motion made and passed on resolution regarding audits.		Drafted and distributed at November 18, 2004 Meeting.

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11/18/04	A formal motion made and passed to express opposition to the transfer of the \$20.577 million from Regional Office Operations to the Central Office and to have the Central Office provide a written explanation to the tribes about the transfer.	Ms. Clark, BIA	Resolution adopted, "RESOLUTION OF THE BIA/TRIBAL BUDGET ADVISORY COUNCIL REGARDING THE TRANSFER OF \$20.577 MILLION TO CENTRAL OFFICE OPERATIONS FROM REGIONAL OFFICES IN FY 2005."
11/18/04	Tribal representatives requested a copy of the reprogramming request the BIA sent to Congress for \$20,577,000 to be transferred from BIA Regional Office Operations to Central Office Operations included in the committee report 108-542, to accompany HR 4568, the FY 2005 Interior Appropriations measure.	Ms. Clark, BIA	Resolution adopted, "RESOLUTION OF THE BIA/TRIBAL BUDGET ADVISORY COUNCIL REGARDING THE TRANSFER OF \$20.577 MILLION TO CENTRAL OFFICE OPERATIONS FROM REGIONAL OFFICES IN FY 2005."
11/18/04	A formal motion made and passed to accept the Data Management proposal to establish an Office of Program Data Quality and the related for a 6 year budget with the expectation that the long term funding will come from new money.	BIA, Data Management Subcommittee	
11/18/04	A formal motion made and passed to approve the Data Management Phase II and action plan and its corresponding budget request which will come from new dollars.	BIA, Data Management Subcommittee	
11/18/04	A formal motion made a passed to accept the Data Management policy (including the proposed consultation schedule) as a working draft for the Data Management subcommittee with a report from the subcommittee in the future.	Data Management Subcommittee	
11/18/04	Tribal representatives requested a conceptual background paper on the proposed BIA budget restructuring.	Debbie Clark, BIA	Conceptual paper to be delivered within a week of the November 18 Advisory Council meeting.
11/18/04	A subcommittee on the Restructuring of the BIA Budget was created. The Subcommittee will develop an analysis of the pros and cons of the proposed budget restructuring.		Sign up sheet circulated, Chair chosen: Dolly Venes.

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11/18/04	A formal motion made and passed that the proposed restructuring of the BIA budget be presented to and approved by the Advisory Council before the restructuring implementation.	BIA/ Tribal Co-Chairs	Resolution adopted, "RESOLUTION OF THE BIA/TRIBAL BUDGET ADVISORY COUNCIL REGARDING THE RESTRUCTURING OF THE BUREAU OF INDIAN AFFAIRS BUDGET."
11/18/04	A formal motion made and passed to accept the budget for the PART trainings.	Performance/Reporting Subcommittee	The next PART training will be held in New Orleans, LA on November 29, 30 and December 1, 2004.
11/17/04	A formal motion made and passed on Resolution recommending that the United States and the Department of Interior include the BIA /Tribal Budget Advisory Council in ALL aspects of the Department's Strategic Planning, including the establishment of a schedule and outline of process	Tribal Co-Chairs and BIA	Resolution adopted, "Resolution recommending that the United States and the Department of Interior include the BIA /Tribal Budget Advisory Council in ALL aspects of the Department's Strategic Planning."
11/17/04	A formal motion made and passed to adopt the recommendations of the BIA/Tribal Budget Advisory Council's Judicial Subcommittee report, with the caveat that the money requested for tribal courts is new funding.	Tribal Co-Chairs, Judicial Subcommittee	
11/17/04	A formal motion made and passed to adopt chapter 2 on the Department of Interior from <i>A Quiet Crisis: Federal Funding and Unmet Needs in Indian Country</i> as an official document of the BIA/Tribal Budget Advisory Council.		Statement of position.
July 12, 13 Meeting, Hilton Seattle Airport and Conference Center			
7/13/04	Tribal representatives requested a discussion of the role of budget officers in the Budget Advisory Council meetings at the next meeting.	BIA and Tribal Co-Chairs	
7/13/04	Tribal representatives requested that all action and follow-up be discussed at each meeting.	BIA and Tribal Co-Chairs	

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7/13/04	A formal motion made and passed to request \$1 million to establish an Office of Program Data Quality to coordinate all data calls	Tribal Co-Chairs	
7/13/04	A formal motion made and passed to adopt the NCAI budget strategy as a starting point for tribal efforts with OMB, Congress, and the Administration.	Tribal Budget Advisory Council	Statement of position
7/13/04	Tribal representatives requested NCAI to include the Tribal Budget Advisory Council's budget in the NCAI budget strategy.	Tribal Co-Chairs	NCAI Budget Strategy and Action Plan revised to include the Advisory Council's priorities in lobbying efforts.
7/13/04	A formal motion made and passed to advocate for \$20 million for tribal law enforcement, \$10 million for detention centers, and \$58.3 million for tribal courts.	Tribal Co-Chairs	Letter drafted and sent to Senator Daschle
7/13/04	A formal motion made and passed on Resolution to approve the PART Sub-Committee Charter	Performance Reporting Subcommittee	
7/13/04	A formal motion made and passed on Resolution to approve the schedule for the training meeting and the national workshop on the Program Assessment Rating Tool (PART)	Performance Reporting Subcommittee	2 meetings on PART will be held: "Train the Trainers" August 3-4; meeting for tribal leadership and BIA officials on PART August 31-September 1.
7/13/04	A formal motion made and passed on amendments to Resolution recommending a new Executive Order requiring OMB to consult on an annual basis with federally recognized tribes to develop a budget fulfilling the obligation of the United States to American Indians and Alaska Natives	Tribal Co-Chairs	
7/12/04	A formal motion made and passed to accept to the Protocol document for the BIA/Tribal Budget Advisory Council.	BIA/Tribal Budget Advisory Council	

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7/12/04	Tribal representatives requested further information on the carryover issue in FY04 OST budget	Doug Lords	OST carryover information promised within 2 weeks.
7/12/04	A formal motion made and passed to request the assistant secretary to attend all meetings of the budget advisory council.	Tribal Co-Chairs	Letter drafted and sent to Assistant Secretary
7/12/04	Tribal representatives requested to send a follow-up letter to Jim Kazel requesting TPA increases.	Tribal Co-Chairs	
April 13-14 Advisory Council Meeting, Herndon, VA			
4/13/04	Formal motion made and passed to Establish a Sub-Committee to address carry-over funding and unspent balances.	Tribal Co-Chairs Debbie Clark	<ul style="list-style-type: none"> ➤ A sign-in form for volunteers to serve on this Sub-committee was distributed at the meeting. ➤ The Tribal representatives requested a 3-5 year analysis of carry-over funds be provided.
4/13/04	A request was made to provide a cost analysis specific to the BIA Re-organization (before and after cost analysis).	Debbie Clark	
4/13/04	Formal motion made and passed to request a 5% budget increase over FY04 enacted for FY05; and a 7% increase over FY05 proposed for FY06	BIA/BAC	The BIA/TBAC established their specific funding priorities for FY06 based on the proposed percentage increases.
4/13/04 4/14/04	A series of formal motions were made and passed which established the specific funding priorities for FY2006.	BIA/BAC	Priorities set for the programs and budget amounts established by the BIA/Tribal Budget Advisory Council for FY06.
4/13/04	Formal motion made and passed requesting BIA Law Enforcement staff to work in coordination with NCAI and NARF on Alaska PL 280 issues.	Mr. Ecoffey	

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4/13/04	Formal motion made and passed on Resolution recommending a new Executive Order requiring OMB to consult on an annual basis with federally recognized tribes to develop a budget fulfilling the obligation of the United States to American Indians and Alaska Natives	Tribal Co-Chairs	A letter requesting a follow-up meeting with OMB was sent on behalf of the Tribal Co-Chairs on April 14, 2003. See attachment:
4/14/04	Tribal representatives requested that BIA provide a breakdown of the \$1.9 million request for Leadership Initiatives included in the FY06 budget priority recommendations.	Dave Anderson Aurene Martin	
March 23, 2004 Meeting, Washington, DC			
3/23/04	Formal motion made and passed on Resolution requesting the BIA to provide an annual comprehensive funding table report from the Office of Special Trustee	OST	OST provided a series of color graphics/charts to the BIA/BAC on April 13, 2004 outlining the change in their budget from FY04 to FY05
3/23/04	Formal motion made and passed on Resolution recommending the Assistant Secretary take certain action concerning the OMB's Program Assessment Rating Tool (PART)	BIA	A Sub-committee regarding PART training was established. Additionally, the joint BIA/Tribal Managing Data/Reporting Workgroup has been assigned many of the recommended actions regarding PART.
3/23/04	A request was made to provide the BIA/BAC with a list of BIA programs to be assessed with the PART for FY2006 budget.	BIA	
3/23/04	Formal motion made and passed on Resolution objecting to the transfer of budget funds to Central Office for discretionary use and calling for consultation with the BIA/BAC prior to the transfer of any future funds		A sub-committee was established by the BIA/BAC on April 13, 2004 to address carryover and un-spent balances.

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3/23/04	<p>Formal motion made and passed on Resolution requesting that OST, BLM, MMS participate in the budget formulation process.</p> <p>This resolution specifically requests that a copy of the resolution be sent to the heads of each of these federal agencies along with a cover letter requesting their participation.</p>	Tribal Co-Chairs Debbie Clark	
3/23/04	Formal motion made and passed on Resolution advising the BIA Budget office on the provision of readable and adequate copies of budget information.	Debbie Clark	A final, clean chart tracking the BIA 2005 President's budget requested was provided at the April 13, 2004 meeting.
3/23/04	<p>Formal motion made and passed on Resolution requesting specific budget information from the Office of Special Trustee, including:</p> <ol style="list-style-type: none"> 1. Copies of FY05 OST Budget Justifications to Congress 2. Explanation of Program Elements 3. FY03 year-end report 4. Current Organizational chart 5. Position descriptions for Trust Officers 	OST	
3/23/04	Formal motion made and passed on Resolution requesting detailed annual reports from the OST on un-obligated balances	OST	
3/23/04	Formal motion made and passed on Resolution requesting the annual preparation of a comprehensive funding table for each fiscal year beginning with FY03	Debbie Clark	Information was provided beginning with FY04, not FY03.