

Attachment 1: Funding Tables for Bureau of Indian Affairs and Indian Health Service.

Bureau of Indian Affairs (in thousands)	FY05 Enacted	FY06 Request	FY 2006 H. Rept. 109-80	Change from FY06 Request
BIA Operation of Indian Programs				
Tribal Priority Allocations -- Total	769,543	760,149	778,069	+17,920
Tribal Government	389,183	394,558	394,558	--
Human Services	147,387	141,561	149,481	+7,920
Education	48,300	39,466	48,304	+8,838
Public Safety and Justice	1,222	--	1,162	+1,162
Community Development	40,412	40,789	40,789	--
Resource Management	61,999	63,149	63,149	--
Trust Services	56,115	56,038	56,038	--
General Administration	24,925	24,588	24,588	--
Other Recurring Programs -- Total	612,919	602,301	636,337	+34,036
Education	570,788	565,008	588,368	+23,360
Resources Management	42,131	37,293	47,969	+10,675
Non-Recurring Programs -- Total	75,985	65,325	67,691	+2,366
Central Office Operations -- Total	140,021	151,534	151,534	--
Regional Office Operations -- Total	41,362	41,590	41,590	--
Special Programs/Pooled Overhead -- Total	286,261	303,331	317,516	+14,185
Education	16,336	17,499	17,499	--
Public Safety and Justice	180,063	192,265	200,765	+8,500
Community Development	8,102	--	5,685	+5,685
Resources Management	1,269	1,269	1,269	--
General Administration	80,491	92,298	92,298	--
Total -- Operation of Indian Programs	1,926,091	1,924,230	1,992,737	+68,507
BIA Construction				
Education	263,372	173,875	225,875	+52,000
Public Safety and Justice	7,381	11,777	11,777	--
Resources Management	40,289	38,272	38,272	--
General Administration	2,126	2,136	2,136	--
Construction Management	5,961	6,077	6,077	--
Total -- BIA Construction	319,129	232,137	284,137	+52,000
Indian Land and Water Claims Settlements				
Miscellaneous Payments To Indians	44,150	24,754	34,754	+10,000
Indian Guaranteed Loan Program	6,332	6,348	6,348	--

Office of Special Trustee (in thousands)	FY05 Enacted	FY06 President's Request	FY 2006 H. Rept. 109-80	Change from FY05 Request
Office of Special Trustee	193,540	269,397	191,593	-77,804
Indian Land Consolidation Program	34,514	34,514	34,514	--

Indian Health Service					
	(\$ in thousands)	FY05 Enacted	FY 2006 Request	FY06 H. Rept. 109-80	Change from FY06 Req
Indian Health Services					
Clinical Services -- Total					
IHS and tribal health delivery					
Hospital and Health Clinic Programs		1,289,418	1,359,541	1,359,541	--
Dental Health		109,023	119,489	119,489	--
Mental Health		55,060	59,328	59,328	--
Alcohol and Substance Abuse		139,073	145,336	145,336	--
Contract Care		480,318	507,021	507,021	--
Catastrophic Health Emergency Fund		17,750	18,000	18,000	--
Clinical Services -- Total		2,090,642	2,208,715	2,208,715	--
Preventative Health					--
Public Health Nursing		45,015	49,690	49,690	--
Health Education		12,429	13,787	13,787	--
Community Health Rep Program		51,365	53,737	53,737	--
Immunization (Alaska)		1,572	1,645	1,645	--
Preventative Health -- Total		110,381	118,859	118,859	--
Urban Health		31,816	33,233	33,233	--
Indian Health Professions		30,382	31,503	31,503	--
Tribal Management		2,343	2,430	2,430	--
Direct Operations		61,649	63,123	63,123	--
Self-Governance		5,586	5,752	5,752	--
Contract Support Costs		263,683	268,683	268,683	--
Total – Indian Health Services		2,596,492	2,732,298	2,732,298	--
Health Facilities					
Maintenance and Improvement		49,204	49,904	54,904	+5,000
Sanitation Facilities		91,767	93,519	93,519	--
Facilities Construction		88,597	3,326	50,132	+46,806
Facilities/ Environmental Health Support		141,669	150,959	150,959	--
Equipment		17,337	17,960	21,250	+3,300
Total – Health Facilities		388,574	315,668	370,774	+55,108
Total – Indian Health Service		2,985,066	3,047,966	3,103,072	+55,108